

# FINANCES & BUDGET

## KCAHE 2021 Budget

INCOME	12/31/20	
	2020 Actual	2021 Budget
1 Day Training	\$ 112.50	200
Annual Conference Income	\$ 7,602.61	48000
Annual Dues Income	\$ 58,049.29	65000
Badge Order Income		
Golf Outing Income	\$ 11,904.21	32000
Interest Income		34
Other Income		1000
Poker Tourney Income	\$ 11,031.00	11000
Social Events Income		2000
<b>TOTAL INCOME</b>	<b>\$ 88,699.61</b>	<b>\$ 159,234.00</b>
<b>EXPENSES</b>		
1 Day Education Exp	\$ 3,226.25	28500
Annual Conference Exp	\$ 1,493.90	36000
ASHE Conference Exp		4000
Executive Director Exp	\$ 18,900.00	19000
Fees & Charges	\$ 13,765.22	4000
Gifts & Awards Exp		1000
Gifts & Donations	\$ 30,508.49	5234
Golf Outing Exp	\$ 10,727.79	25000
Meeting Exp	\$ 14,873.68	22000
Poker Tourney Exp	\$ 2,499.22	2500
Program Exp		3000
Scholarship Exp	\$ 3,750.00	5000
Social Event Exp	\$ 2,343.45	4000
	<b>\$ 102,088.00</b>	<b>\$ 159,234.00</b>

